AUD-308 - Budget Adjustment Form

11:42 AM

Date	Document ID Number	Accounting Period	Budget Fiscal Year
5/2/2023		11/23	2023

Agency Name	Contact Person	Phone	Extension
General Services Agency	Brenda B Medrano	205-1117	

Action** A,C,D	Fund	Dept	Appr #	LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt
C	001	087	087CAP		213,612	237,770	24,158
							-
							-
							-
							-
							-
							-
							-
							-
Appropriations Total				*Need Not Equal Zero*	213,612	237,770	24,158

Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	001	087	087CAP	1140	8319			213,612	237,770	24,158
	001	087		1140		5838			24,158	(24,158)
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Line Total							*Must Equal Zero*	$ 213,612	$ 261,928	$ 0

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

Increase appropriation unit to purchase a new mower for the Parks Division to replace the mower that was stolen during a break-in at Pixley Park.

Tina Mutton 4-12-23

Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By:

County Executive Office Action: No. Date:

(✓) Approved ( ) Disapproved

By: Jocelyn Bitti

Board of Supervisors Action: No. 2023-0351 Date: 5/2/2023

Entered By:

Date:

Distribution: 1: BOS/CAO/Auditor

** Action Codes: A=Add, C=Change, D=Deactivate

* Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs

* Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa

* Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa